

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
LAKWOOD PUBLIC SCHOOLS
2017-2018 GENERAL APPROPRIATIONS ACT**

REVENUE:

Local	1,744,331
State	14,240,849
Federal	233,228
Transfers and Other	<u>229,300</u>
TOTAL REVENUE	16,447,708
Fund Balance - July 1 2017	<u>1,977,129</u>
TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND	18,424,837

BE IT FURTHER RESOLVED, that **16,595,480** is hereby appropriated for the purposes set forth below:

EXPENDITURES

INSTRUCTION

Basic Programs	7,944,805
Added Needs	1,906,340

SUPPORT SERVICES

Pupil Services	761,039
Instructional Staff Support	385,265
General Administration	521,309
School Administration	1,052,960
Business Services	347,351
Operations and Maintenance	1,552,032
Transportation	1,279,250
Other Central Support	339,399
Athletics	313,232
Prior Year Adjustments	17,000
Other Financing sources (uses)	117,927

TOTAL EXPENDITURES **16,537,909**

FUND BALANCE:

ASSIGNED FUND BALANCE	0
UNASSIGNED FUND BALANCE	1,886,928
TOTAL FUND BALANCE 06/30/2018	<u>1,886,928</u>