

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
LAKEWOOD PUBLIC SCHOOLS
2017-2018 GENERAL APPROPRIATIONS ACT**

REVENUE:

Local	1,772,602
State	14,581,514
Federal	315,341
Transfers and Other	<u>294,900</u>
TOTAL REVENUE	16,964,357
Fund Balance - July 1 2017	<u>2,458,429</u>
TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND	19,422,786

BE IT FURTHER RESOLVED, that **16,925,422** is hereby appropriated for the purposes set forth below:

EXPENDITURES

INSTRUCTION

Basic Programs	7,973,284
Added Needs	2,003,563

SUPPORT SERVICES

Pupil Services	875,174
Instructional Staff Support	349,489
General Administration	532,808
School Administration	1,057,855
Business Services	350,992
Operations and Maintenance	1,517,670
Transportation	1,364,651
Other Central Support	363,462
Athletics	333,547
Prior Year Adjustments	85,000
Other Financing sources (uses)	117,927

TOTAL EXPENDITURES **16,925,422**

FUND BALANCE:

ASSIGNED FUND BALANCE	0
UNASSIGNED FUND BALANCE	2,497,364
TOTAL FUND BALANCE 06/30/2018	<u>2,497,364</u>