

# **LAKWOOD PUBLIC SCHOOLS**

223 West Broadway  
Woodland MI 48897

**2018-2019  
BUDGET RESOLUTION  
June 25, 2018**

## **BOARD OF EDUCATION**

### **President**

Frank Pytlowany

### **Vice President**

Jamie Brodbeck-Krenz

### **Secretary**

Jeff Gibbs

### **Treasurer**

Melissa Schuiling

### **Trustees**

Gary Foltz  
Lynn MacKenzie  
Steve St.Laurent

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
LAKWOOD PUBLIC SCHOOLS  
2018-2019 GENERAL APPROPRIATIONS ACT**

**BE IT RESOLVED**, that this resolution shall be the general appropriation of Lakewood Public Schools for the fiscal year 2018-2019, a resolution to make appropriations and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakewood Public Schools.

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

**BE IT FURTHER RESOLVED**, that in addition to the authority granted the Superintendent under Board Policies 6210 through 6231 for the adoption of the District budgets and amendments thereto, the Superintendent shall have the emergency authorization to transfer budget appropriations between appropriation line items as last approved by this Board of Education. The emergency transfer shall not exceed \$50,000 and must be approved by the Board of Education at the next board meeting. No emergency transfer shall be made after June 15<sup>th</sup> each year. No other transfer shall be made without prior approval of the Board.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2018-2019 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operation purposes as follows:

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
LAKWOOD PUBLIC SCHOOLS  
2018-2019 GENERAL APPROPRIATIONS ACT**

**REVENUE:**

Local	1,892,267
State	15,150,642
Federal	293,674
Transfers and Other	<u>383,900</u>
<b>TOTAL REVENUE</b>	<b>17,720,483</b>
Fund Balance - July 1 2018	<u>2,767,702</u>
<b>TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND</b>	<b>20,488,185</b>

BE IT FURTHER RESOLVED, that **17,336,795** is hereby appropriated for the purposes set forth below:

**EXPENDITURES**

**INSTRUCTION**

Basic Programs	8,276,846
Added Needs	2,264,780

**SUPPORT SERVICES**

Pupil Services	748,017
Instructional Staff Support	338,480
General Administration	706,478
School Administration	1,170,610
Business Services	367,399
Operations and Maintenance	1,547,997
Transportation	1,465,637
Other Central Support	407,756
Athletics	356,401
Prior Year Adjustments	17,000
Other Financing sources (uses)	<u>116,619</u>

**TOTAL EXPENDITURES** **17,784,021**

**FUND BALANCE:**

ASSIGNED FUND BALANCE	-
UNASSIGNED FUND BALANCE	<u>2,704,164</u>
<b>TOTAL FUND BALANCE 06/30/2019</b>	<b><u>2,704,164</u></b>