

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
LAKEWOOD PUBLIC SCHOOLS  
2016-2017 GENERAL APPROPRIATIONS ACT**

**REVENUE:**

Local	1,743,961
State	14,350,088
Federal	370,568
Transfers and Other	<u>380,404</u>
<b>TOTAL REVENUE</b>	<b>16,845,021</b>
<b>Fund Balance - July 1 2016</b>	<u>1,727,588</u>
<b>TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND</b>	<b>18,572,609</b>

**BE IT FURTHER RESOLVED**, that **16,595,480** is hereby appropriated for the purposes set forth below:

**EXPENDITURES**

**INSTRUCTION**

Basic Programs	7,814,050
Added Needs	1,967,204

**SUPPORT SERVICES**

Pupil Services	714,631
Instructional Staff Support	396,533
General Administration	494,961
School Administration	1,069,250
Business Services	359,704
Operations and Maintenance	1,478,030
Transportation	1,558,239
Other Central Support	323,272
Athletics	317,679
Prior Year Adjustments	17,000
Other Financing sources (uses)	84,927

**TOTAL EXPENDITURES** **16,595,480**

**FUND BALANCE:**

ASSIGNED FUND BALANCE	0
UNASSIGNED FUND BALANCE	1,977,129
<b>TOTAL FUND BALANCE</b>	<b><u>1,977,129</u></b>